																	<u> </u>									
			HISTORIC AVER	RAGE AL	LOCATIONS												-									-
	Pavement maintenace	Pavemen	t markings	Sc	thool Walk route	Si	idewalks	Sidewalk maintenance	Cros	swalk upgrades	98th N	E 116th to NE 124th	NE	120th extension	124/1	124 intersection ph III	124 NE	NE 116 to NE 124	NE 13	2nd 100th to 124th Ave	NE 116t	th/124th Ave inter.		ITS		
			Maintain/add/delete pavement markings		Complete sidewalk on one side of collectors and arterials. Goal in ATP		Complete sidewalk on one			Replace in pavement lights,		Complete bike facilities on corridor		Add connectivity/capacity for						Complete NE 132nd masterplan. Capcity for bikes, peds, vehicles						
Goal Unit cost	S 1.4 per year	\$ 0.3	per year	\$ 2.3	per mile	S 2.4	side of principal arterials. per mile	\$ 0.2 per year	\$ 0.035	upgrade lighting per year	\$ 1.2	per project	S 3.1	Add connectivity/capacity for whicles, bilee, ped per project	\$ 4,223	Add whicle capacity per project	\$ 8,963	Add whice capacity per project	\$ 11.6	per group	S 1.7	Add whicle capacity per project	\$ 2.4	per group		
	set to get to historic							Current funding level, no		current funding level, not		Rough estimate Missing link in otherwise connected route between Samm. Tr in Bothell and SR 520/Bellevue		Grant match, Slater to 124th				ST 50 convert 3 lane to 5		Three road segments and 6 intersections. Note that 124th Ave intersection is \$5.71 of this cost	١,	TR 92. Dual northbound		From ITS plan for selected projects. Does not include		
Reason Amount	average	10	amount from past years		Cost based on \$300/ft.	1.4	Cost based on \$300/ft.	based on particular LOS.		based on particular LOS years		Bothell and SR 520/Bellevue project		Grant match. Slater to 124th Avenue project	1	TR 93. Widen north leg	1	ST 59 convert 3 lane to 5 lane	1	intersection is \$5.71 of this cost	1	lefts.	1	operations		
Amount	10 years	10	years					10 years	10	years	1	project	- 1	project	1	project		project	1	group	1	project	1	group		
Reason	Annual program	\$ 2.5	Annual program	S 4.1	Table 5, page 46 active transportation plan		Table 3, page 28 active transportation plan.	Annual progam		Bi-annual progam	\$ 1.2		\$ 3.1		\$ 4.2		\$ 9.0		\$ 11.6		\$ 1.7		\$ 2.4		total	
Total 5		\$ 2.5		5 4.1		\$ 3.4		\$ 2.0	\$ 0.4 1%		\$ 1.2 2%		\$ 3.1 5%		5 4.2		\$ 9.0		\$ 11.6 19%		3%		\$ 2.4 4%		total	\$ 59.5
Group %		28%									19%												54%			
		28%	m 1998 to 2011 aver		about: Maintenance	28%, non-moto	r 19%, TR and ST 53%																			
				1																						
-			AUTO CAPACIT	Y ORIEN	NTED	 			+								1				+					1
	Pavement maintenace	Pavemen	t markings	NE 11	6th/124th Ave inter.	124/124 i	ntersection ph III	NE 120th extension	124 NE	NE 116 to NE 124	NE 132r	d 100th to 124th Ave		ITS			+ ==				$\vdash \exists$		-1			+
												Complete NE 132nd									\vdash					
Goal	Existing funding		Maintain/add/delete pavement markings		Add vehicle capacity		Add wehicle capacity	Add connectivity/capacit for vehicles, bike, ped	1	Add wehicle capacity		Complete NE 132nd masterplan. Capcity for bikes, peds, vehicles		Complete basic ITS												
Unit cost	\$ 2.5 per year	0.3	per year	\$ 1.7	per project	\$ 4.223	per project	\$ 3.1 per project		per project	\$ 11.6	per group	\$ 2.4	per group												
												Three road segments and 6														
	Existing funding level. PCI declines.		Has been \$250k/year, showing increase based on increased demand		TR 92. Dual northbound lefts.			Grant match. Slater to 124th Avenue		ST 59 convert 3 lane to 5 lane		Three road segments and 6 intersections. Note that 124th Ave intersection is		From ITS plan for selected projects. Does not include operations												
Reason Amount	declines. 10 years	10	increased demand years	1	lefts. project		TR 93. Widen north leg project	124th Avenue 1 project		project	1	\$5.71 of this cost group	1	operations group												
					p-0,		p,	1,5,5,5,5		p		8		BP												
Reason Total	Annual program	\$ 3.0	Annual program	\$ 1.7		\$ 4.2		\$ 3.1	\$ 9.0		\$ 11.6		\$ 2.4		total	\$ 59.9										-
Element %	42%	5%		3%		7%		5%	15%		19%		4%													
Group %		47%		+		-			+				53%				-									
			BIKE/PED ORIE	NTED																						
	Pavement maintenace	Pavemen	t markings	Sc	chool Walk route	Si	idewalks	Sidewalk maintenance	Cros	swalk upgrades	Dev	elop rail corridor														
			Maintain/add/dalote		Complete sidewalk on one side of collectors and		Complete sidewalk on one side of all arterials. Goal in			Bankare in navement lights																
Goal	Existing funding \$ 2.5 per year		Maintain/add/delete pavement markings		arterials. Goal in ATP		ATP			Replace in pavement lights, upgrade lighting		1st priority in ATP														
Unit cost	5 2.5 per year	0.3	per year	\$ 2.3	per mile	\$ 2.3	per mile	\$ 0.2 per year	\$ 0.035	per year	\$ 1.8	per year					1									-
												funding level estimate, not based on specific projects.														
												based on specific projects. Could be used for														
			Has been \$250k/year,									Could be used for connections, for example NM 53 (\$0.5731 m) and NM														
Reason	Existing funding level. PCI declines.		Has been \$250k/year, showing increase based on increased demand		Cost based on \$300/ft.		Cost based on \$300/ft.	Current funding level, no based on particular LOS.		current funding level, not based on particular LOS		31 (52.505 m) Grant match may be needed														
Amount	10 years	10	years	1.8	miles	3.1	miles	10 years	10	years	10	Years					_	-			\vdash		\dashv			\vdash
Reason	Annual program		Annual program		Table 5, page 46 active transportation plan		Table 3, page 28 active transportation plan.	Annual progam		Bi-annual progam																
Total 5		\$ 3.0		\$ 4.1 7%		\$ 7.1 12%		\$ 2.0	\$ 0.350		\$ 18.0		total	\$ 59.6			1	-	-		\vdash		-		_	+
Group %	74.00	47%		178		1276		JA	23%		30%															
\vdash		-		\vdash		\vdash			1		-										$\vdash \exists$		-			\vdash
			BALANCED ACE	ROSS M	ODES																					
	Pavement maintenace	Pavemen	t markings	So	thool Walk route	Si	idewalks	Sidewalk maintenance	Cros	swalk upgrades	98th N	E 116th to NE 124th	NE	120th extension	NE 132	and 100th to 124th Ave		ITS			\vdash		-			+
					Complete sidewalk on one		Complete sidewalk on one																			
Goal	Existing funding		Maintain/add/delete pavement markings		Complete sidewalk on one side of collectors and arterials. Goal in ATP		side of all arterials. Goal in ATP			Replace in pavement lights, upgrade lighting		Complete bike facilities on corridor		Add connectivity/capacity for webicles, bike, ped		Complete NE 132nd masterplan. Capcity for bikes, peds, whicles		Complete basic ITS								
Unit cost	\$ 2.5 per year	0.3	per year	\$ 2.3	per mile	\$ 2.3	per mile	\$ 0.2 per year	\$ 0.035	per year		per project		per project	\$ 11.6	per group	\$ 2.4	per group								
																			1							
			Has been \$2506 (sear									Rough estimate Missing link in otherwise connected				Three mad segments and f		From ITS nian for salarted								
Reason	Existing funding level. PCI declines.		Has been \$250k/year, showing increase based on increased demand		Cost based on \$300/ft.		Cost based on \$300/ft.	Current funding level, no based on particular LOS.		current funding level, not based on particular LOS		Rough estimate Missing link in otherwise connected route between Samm. Tr in Bothell and SR 520/Bellevue		Grant match. Slater to 124th Avenue		Three road segments and 6 intersections. Note that 124th Ave intersection is \$5.71 of this cost		From ITS plan for selected projects. Does not include operations	1							
Amount	10 years	10	years	1.8	miles	3.1	miles	10 years	10	years	1	project	1	project	1	group	1	group								
Reason	Annual program		Annual program		Table 5, page 46 active transportation plan		Table 3, page 28 active transportation plan.	Annual progam		Bi-annual prozam											l J		1			1 7
Total		\$ 3.0		\$ 4.1		\$ 7.1		\$ 2.0	\$ 0.4		\$ 1.2		\$ 3.1		\$ 11.6		\$ 2.4		total	\$ 59.9						
Element %	42%	5% 47%		7%		12%		3%	1%		2% 25%		5%		19%		28%				+				-	-
		717		•	•						4.270						40/0								_	